Agenda Item No

File Code No. 530.04



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: November 18, 2008

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Purchase Order For Construction Of Sidewalk At 21 East Anapamu

RECOMMENDATION:

That Council authorize an increase in the reimbursement to Peoples' Self-Help Housing Corporation (PSHH) in the amount of \$31,166 for completed construction services associated with the Anapamu Sidewalk adjacent to the recently completed El Jardin De Las Granadas (Garden).

DISCUSSION:

PROJECT DESCRIPTION

The work consisted of the replacement of sidewalk on the north side of Anapamu Street, fronting 21 East Anapamu Street and 1201 Anacapa Street. Work included the demolition and replacement of existing sidewalk, curb and gutter, the installation of new trees and grates, and the resetting and installation of new utility boxes.

Council approved the construction of this sidewalk under a reimbursement agreement with PSHH as part of the Contaminated Soil Remediation at 21 East Anapamu Street, underlying Casas Las Granadas and the Garden, at the December 5, 2006 Council meeting. At that time, \$49,000 from the Downtown Parking Program was allocated for the replacement of the sidewalk in-kind. Work on this project, along with pedestrian circulation and open space improvements, was to start after the completion of the Casas Las Granadas housing project and the Garden.

CURRENT STATUS

In June, 2008, work began in coordination with the construction of the Garden. Due to the amount of time lapsed between the original estimate and actual construction, and because of the additional requirements placed on the project by the Historic Landmarks Commission, the cost of the sidewalk project increased by \$31,166. This, combined

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with the original allocated amount of \$49,000, brings the total cost of the sidewalk project to \$80,166.

FUNDING

There are sufficient funds in the Downtown Parking Program to cover the cost increase of this project. Staff recommends that Council authorize the additional funding to close out the project with PSHH.

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SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office